

# HOW DO WE MEASURE THE IMPACT OF OUR PARTNERSHIP?



## Quantitative and qualitative impact summary data

This is the agreed summary of KPIs to be monitored termly by the Additional Needs and Disabilities Partnership Board. We have a more comprehensive data set to support this, which is aligned to each of the seven priority areas.

Priority	Measure	Target	Previous	Latest	Direction of travel	Notes
<b>Early Identification &amp; Support</b>	SEN support notifications	n/a	36 (Oct 22)	114 (Oct 23)	↑	Monthly
	Early Years Development checks	69%	71.3%	73.4%	↑	Quarterly
<b>Inclusion in Education and Community</b>	Number of Children missing education	n/a	95 (Sept 23)	101 (Oct 23)	↑	Monthly
	Proportion of pupils with EHCP who are persistently absent	37.3%	30.5% (HT1 22/23)	28.2% (HT1 23/24)	↓	Half termly
	Proportion of pupils on SEN Support who are persistently absent	32.7%	21.1% (HT1 22/23)	22.9% (HT1 23/24)	↑	Half termly
<b>Joint Commissioning, Sufficiency and Evaluation</b>	Waiting time – SLT, patients waiting over 18 weeks	0	161 (Aug 23)	118 (Sep 23)	↓	Monthly
	Number of MindWorks referrals	n/a	1764 (Aug 23)	2980 (Sep 23)	↑	Monthly
	Waiting list – MindWorks (ND pathway) - no. of working days until first appointment	tbc	171 (Aug 23)	181 (Sep 23)	↑	Monthly
<b>Systems and Practice</b>	Timeliness of EHCP assessments (completed in 20 weeks)	60% interim target	14% (Sept '23)	12% (Oct '23)	↓	Monthly
	Number of overdue EP advice requests	646	880 (Sept 23)	729 (Oct 23)	↓	Monthly
	Number of overdue EHCPs (inclusive of the cases with an overdue EP advice request)	tbc	1095 (Sept 23)	1107 (Oct 23)	↑	Monthly, includes completed cases not yet recorded
	Overall % EHCPs graded good or outstanding	-	37% (Spring '23)	32% (Summer '23)	↓	Termly
	% of CYP with an up to date Annual Review	-	-	49% (Sept 23)	-	Monthly
	No. of complaints as % of EHCPs	-	5.4% (2022)	5.0% (2023)	↓	Stage 1 Complaints
	No. of active tribunals	-	281 (Sept 23)	300 (tbc - Oct23)	↑	Monthly

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